Provisional Revenue vs Expenses for Boston 2022 Annual Meeting

NCOME Annual Meeting donations, grants, and credits			\$	11,548.2 ⁻
-Annual Meeting designated gifts	\$	503.21	•	,
-Delta SkyBonus credits	\$	2,600.00		
-Member gifts to support Annual Meeting registration fees = \$4,445.00	\$	4,445.00		
-Grants for langauge interpretation / translation = \$4,000.00	\$	4,000.00		
Innual Meeting Registrations, Exhibitor fees, and Sponsorships	Ψ	4,000.00	¢	189,057.4
-Annual Meeting individual registrations fees	\$ -	176,244.99	Ψ	103,037.4
-Exhibitor revenue (including sponsorships)	\$	12,812.50		
lotel contract credits providing cash support for meeting	Ψ	12,012.00	\$	62,720.8
-\$174 credit for every 45 room nights booked (1/45 credit)	\$	7,699.67	Ψ	02,720.0
-10% rebate for every room booked (including staff rooms)		28,421.00		
-10% commission on full-price hotel rooms (excluding staff rooms)	ŝ	26,600.20		
lotel in-kind concessions reducing costs maybe otherwise incurred	Ψ	20,000.20	\$	95,689.0
-comped 2 suites and 1 meeting planner room (calc at \$174+ per night)	\$	5,454.00	Ψ	00,000.0
-upgrades studios suites at group rate; calc at \$200 x 124 room nights)	\$	24,800.00		
-upgrades 1BR suites at group rate; calc at \$400 x 61 room nights)	\$	24,400.00		
-coffee and snacks in suite during day	\$	7,000.00		
-comp beer / wine and chefs choice refreshments nightly in suite	\$	10,000.00		
-discounted staff rooms (66 room nights x \$80 per night [incl tax savings])	\$	5,280.00		
-comp airport transfers (saves on shipping too)	\$	2,500.00		
-comp valet parking (given to VIPS and sometimes one staff)	\$	2,275.00		
-breakfast vouchers and refreshments for staff work room	\$	3,180.00		
-complimentary drink ticket at reception (1 per attendee)	Ŝ	10,800.00		
	Ψ		\$	21.968.94
•Complimentary drifte tacket at reception (1 per attendee) M reimb (from ACOR, CAARI, etc.; same as exp line below) •OTAL INCOME:	Ŷ			21,968.94 380,984.5 ²
M reimb (from ACOR, CAARI, etc.; same as exp line below) OTAL INCOME:	Ŷ			
M reimb (from ACOR, CAARI, etc.; same as exp line below) OTAL INCOME: XPENSES Galaries and Benefits (estimate for year)	Ŷ	,	\$	380,984.5
M reimb (from ACOR, CAARI, etc.; same as exp line below) OTAL INCOME: EXPENSES Galaries and Benefits (estimate for year)	•		\$	380,984.5 [,] 196,473.8(
AM reimb (from ACOR, CAARI, etc.; same as exp line below) TOTAL INCOME: EXPENSES Galaries and Benefits (estimate for year) Annual Meeting expenses (travel, rooms, F&B, lang., scholarships)	•		\$	380,984.5 196,473.8(28,226.3
M reimb (from ACOR, CAARI, etc.; same as exp line below) OTAL INCOME: EXPENSES Galaries and Benefits (estimate for year) Annual Meeting expenses (travel, rooms, F&B, lang., scholarships)	•	19,825.00	\$ \$ \$	380,984.5 196,473.8 28,226.3
M reimb (from ACOR, CAARI, etc.; same as exp line below) OTAL INCOME: EXPENSES Galaries and Benefits (estimate for year) Annual Meeting expenses (travel, rooms, F&B, lang., scholarships) Audio/visual (both in-person and virtual)	•		\$ \$ \$	380,984.5 196,473.8 28,226.3
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