

## Requested revenue and expenses for ASOR Books

Year	Income	Subvention	Expenses	MFM Sales	Profit / Loss
2010	\$31,188.13	\$10,750.00	-\$39,984.51		\$1,953.62
2011	\$35,517.24	\$5,000.00	-\$48,713.46		-\$8,196.22
2012	\$19,914.71	\$5,000.00	-\$29,573.71		-\$4,659.00
2013	\$40,013.36	\$16,750.00	-\$45,552.84		\$11,210.52
2014	\$54,003.80	\$4,400.00	-\$74,906.19		-\$16,502.39
2015	\$18,837.04	\$20,000.00	-\$60,619.45	-\$460.00	-\$22,242.41
2016	\$29,238.78	\$14,545.00	-\$32,604.63	-\$2,790.00	\$8,389.15
2017	\$28,574.41	\$7,000.00	-\$37,131.70	-\$2,220.75	-\$3,778.04
2018	\$41,820.53	\$6,800.00	-\$49,768.76		-\$1,148.23
2019	\$31,176.57	\$3,680.00	-\$26,698.48		\$8,158.09
2020	-\$2,120.24	\$5,000.00	-\$15,728.48		-\$7,848.72
2021	\$2,413.02	\$5,450.00	-\$20,811.74		-\$17,948.72
<b>TOTAL</b>	<b>\$330,577.35</b>	<b>\$104,375.00</b>	<b>-\$482,782.21</b>	<b>-\$5,470.75</b>	<b>-\$52,612.41</b>

### Notes

- During the April 24, 2021, Executive Committee meeting, Susan Ackerman requested that Britta and Andy compile historical figures for book sales and expenses. These figures are accurate with the exception that we did not attempt to precisely list when subventions were applied (see below). Subventions are accurate in the aggregate if not in the year spent.
- FY2021 is an estimate and may change. Some additional expenses have been incurred since this report, but we expect some additional revenue.
- FY19 and FY20: Revenue was overstated by \$15,000 in FY19, so that was adjusted in FY20 (to a negative revenue number). Revenue should have been \$16,176.57 in FY19, and \$12,879.76 in FY20. The correct revenue would have obviously made a difference in the profit/loss for these years.
- Subventions: They are not listed in the year where expenses were incurred. \$11,530.00 in subventions received are not listed because those books have not yet been published (\$10,000 for site report by Pam Gaber, and \$1,530.00 for a JECM volume).
- March Fellowship Madness Book Sales. These were from years where ASOR sold surplus stock in the ASOR office that would have otherwise been recycled. ASOR members purchased these copies at “fire sale” prices to support scholarships. In some cases, members paid more to support scholarships. These sales were subtracted from book sales and supported student scholarships.
- FY2022 and forward: we have recognized all expenses in FY21 and FY22. Thus, net revenue will be stronger in future years, (assuming that ISD sells more books in the post-pandemic period).
- Note that all editors are volunteers, and staff time is not included in these calculations.
- **Average loss per year = -\$4,384.37**